

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
1	VENITURI – TOTAL	000102	204,452,230	-7,183,300	197,268,930	0	0	0
2	I. VENITURI CURENTE	000202	52,228,506	-7,183,300	45,045,206	0	0	0
3	C. VENITURI NEFISCALE	290002	52,228,506	-7,183,300	45,045,206	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	52,228,506	-7,183,300	45,045,206	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	703,000	0	703,000	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	703,000	0	703,000	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	51,525,506	-7,183,300	44,342,206	0	0	0
8	Varsaminte din sectiunea de functionare	370204	51,525,506	-7,183,300	44,342,206	0	0	0
9	II. VENITURI DIN CAPITAL (cod 3902)	390002	6,234	0	6,234	0	0	0
10	Venituri din valorificarea unor bunuri (cod 390201+390203+390204+390207)	3902	6,234	0	6,234	0	0	0
11	Venituri din valorificarea unor bunuri ale institutiilor publice	390201	5,029	0	5,029	0	0	0
12	Venituri din vanzarea locuintelor construite din fondurile statului	390203	1,205	0	1,205	0	0	0
13	IV. SUBVENTII	410002	32,427,969	0	32,427,969	0	0	0
14	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	32,427,969	0	32,427,969	0	0	0
15	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	32,427,969	0	32,427,969	0	0	0
16	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	9,551,720	0	9,551,720	0	0	0
17	Finantarea Programului National de Dezvoltare Locala	420265	2,269,150	0	2,269,150	0	0	0
18	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	20,342,199	0	20,342,199	0	0	0
19	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	264,900	0	264,900	0	0	0
20	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	264,900	0	264,900	0	0	0
21	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	119,789,521	0	119,789,521	0	0	0
22	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	115,470,152	0	115,470,152	0	0	0
23	Sume primite in contul platilor efectuate in anul curent	48020101	94,233,168	0	94,233,168	0	0	0
24	Sume primite in contul platilor efectuate in anii anteriori	48020102	278,820	0	278,820	0	0	0
25	Prefinantare	48020103	20,958,164	0	20,958,164	0	0	0
26	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	4,319,369	0	4,319,369	0	0	0

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27	Sume primite în contul platilor efectuate în anul curent	48020201	4,220,947	0	4,220,947	0	0	0
28	Prefinantare	48020203	98,422	0	98,422	0	0	0
29	5002 SERVICII PUBLICE GENERALE	5002	204,452,230	-7,183,300	197,268,930	548,487,550	5,740,000	554,227,550
30	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	151,122,068	67,000	151,189,068	432,316,388	-187,000	432,129,388
31	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,122,068	67,000	151,189,068	432,316,388	-187,000	432,129,388
32	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,530,068	40,000	146,570,068	429,718,388	-160,000	429,558,388
33	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
34	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
35	Cheltuieli neeligibile	580103	15,260,471	40,000	15,300,471	178,349,388	-160,000	178,189,388
36	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	27,000	4,619,000	2,598,000	-27,000	2,571,000
37	Finantarea nationala	580201	347,000	4,000	351,000	391,000	-4,000	387,000
38	Finantarea externa nerambursabila	580202	4,245,000	23,000	4,268,000	2,207,000	-23,000	2,184,000
39	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	53,330,162	-7,250,300	46,079,862	116,171,162	5,927,000	122,098,162
40	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,330,162	-7,250,300	46,079,862	116,171,162	5,927,000	122,098,162
41	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	53,330,162	-7,250,300	46,079,862	116,171,162	5,927,000	122,098,162
42	Construcții	710101	37,192,259	-5,242,000	31,950,259	83,767,162	5,287,000	89,054,162
43	Mașini, echipamente și mijloace de transport	710102	10,029,368	-1,195,500	8,833,868	26,650,000	1,370,000	28,020,000
44	Mobilier, aparatură birotică și alte active corporale	710103	1,929,900	86,000	2,015,900	365,000	-200,000	165,000
45	Alte active fixe	710130	4,178,635	-898,800	3,279,835	5,389,000	-530,000	4,859,000
46	5102 Autoritati publice si actiuni externe	5102	2,794,790	19,700	2,814,490	3,388,906	-27,000	3,361,906
47	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,434,155	27,000	1,461,155	3,018,906	-27,000	2,991,906
48	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,434,155	27,000	1,461,155	3,018,906	-27,000	2,991,906
49	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
50	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
51	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	27,000	1,439,000	2,598,000	-27,000	2,571,000
52	Finantarea nationala	580201	215,000	4,000	219,000	391,000	-4,000	387,000
53	Finantarea externa nerambursabila	580202	1,197,000	23,000	1,220,000	2,207,000	-23,000	2,184,000
54	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	-7,300	1,353,335	370,000	0	370,000
55	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	-7,300	1,353,335	370,000	0	370,000
56	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	-7,300	1,353,335	370,000	0	370,000
57	Construcții	710101	255,000	0	255,000	0	0	0
58	Mașini, echipamente și mijloace de transport	710102	383,000	-12,500	370,500	200,000	0	200,000
59	Alte active fixe	710130	722,635	5,200	727,835	170,000	0	170,000
60	510201 Autoritati executive si legislative	510201	2,794,790	19,700	2,814,490	3,388,906	-27,000	3,361,906
61	51020103 Autoritati executive	51020103	2,794,790	19,700	2,814,490	3,388,906	-27,000	3,361,906
62	5402 Alte servicii publice generale	5402	71,000	132,000	203,000	0	0	0
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	132,000	203,000	0	0	0
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	132,000	203,000	0	0	0
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	132,000	203,000	0	0	0
66	Mașini, echipamente și mijloace de transport	710102	50,000	0	50,000	0	0	0
67	Mobilier, aparatură birotică și alte active corporale	710103	0	132,000	132,000	0	0	0

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68	Alte active fixe	710130	21,000	0	21,000	0	0	0
69	540210 Servicii publice comunitare de evidenta a persoanelor	540210	71,000	0	71,000	0	0	0
70	540250 Alte servicii publice generale	540250	0	132,000	132,000	0	0	0
71	54025002 Directia Fiscala Locala	54025002	0	132,000	132,000	0	0	0
72	6102 Ordine publica si siguranta nationala	6102	359,000	0	359,000	1,040,000	0	1,040,000
73	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	359,000	0	359,000	1,040,000	0	1,040,000
74	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	359,000	0	359,000	1,040,000	0	1,040,000
75	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	359,000	0	359,000	1,040,000	0	1,040,000
76	Mașini, echipamente si mijloace de transport	710102	339,000	0	339,000	800,000	0	800,000
77	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
78	610203 Ordine publica	610203	206,000	0	206,000	240,000	0	240,000
79	61020304 Politie comunitara	61020304	206,000	0	206,000	240,000	0	240,000
80	610205 Protectie civila si protectia contra incendiilor	610205	153,000	0	153,000	800,000	0	800,000
81	6502 Invatamant	6502	18,565,900	13,000	18,578,900	136,680,000	-130,000	136,550,000
82	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,305,000	100,000	12,405,000	134,370,000	-100,000	134,270,000
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	100,000	12,405,000	134,370,000	-100,000	134,270,000
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	100,000	9,225,000	134,370,000	-100,000	134,270,000
85	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
86	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
87	Cheltuieli neeligibile	580103	2,133,000	100,000	2,233,000	119,478,000	-100,000	119,378,000
88	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
89	Finantarea nationala	580201	132,000	0	132,000	0	0	0
90	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
91	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
92	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
93	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
94	Construcții	710101	4,076,000	-225,000	3,851,000	950,000	-30,000	920,000
95	Mașini, echipamente si mijloace de transport	710102	1,363,000	188,000	1,551,000	1,150,000	100,000	1,250,000
96	Mobilier, aparatură birotică și alte active corporale	710103	552,900	0	552,900	0	0	0
97	Alte active fixe	710130	269,000	-50,000	219,000	210,000	-100,000	110,000
98	6602 Sanatate	6602	55,000	0	55,000	0	0	0
99	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55,000	0	55,000	0	0	0
100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000	0	55,000	0	0	0
101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	55,000	0	55,000	0	0	0
102	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
103	Alte active fixe	710130	5,000	0	5,000	0	0	0
104	660208 Servicii de sanatate publica	660208	50,000	0	50,000	0	0	0
105	660250 Alte cheltuieli in domeniu sanatatii	660250	5,000	0	5,000	0	0	0
106	66025050 Alte institutii si actiuni sanitare	66025050	5,000	0	5,000	0	0	0
107	6702 Cultura, recreere si religie	6702	3,847,476	-2,085,000	1,762,476	1,632,000	2,060,000	3,692,000
108	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,847,476	-2,085,000	1,762,476	1,632,000	2,060,000	3,692,000
109	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,847,476	-2,085,000	1,762,476	1,632,000	2,060,000	3,692,000
110	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,847,476	-2,085,000	1,762,476	1,632,000	2,060,000	3,692,000
111	Construcții	710101	1,532,476	-565,000	967,476	1,632,000	540,000	2,172,000

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112	Mașini, echipamente si mijloace de transport	710102	2,313,000	-1,520,000	793,000	0	1,520,000	1,520,000
113	Alte active fixe	710130	2,000	0	2,000	0	0	0
114	670205 Servicii recreative si sportive	670205	3,797,476	-2,085,000	1,712,476	1,632,000	2,060,000	3,692,000
115	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3,797,476	-2,085,000	1,712,476	1,632,000	2,060,000	3,692,000
116	6702050301 Sera de flori	6702050301	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
117	670205030101 Sera de flori UAT	670205030101	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
118	6702050302 CASM	6702050302	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
119	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	50,000	0	50,000	0	0	0
120	6802 Asigurari si asistenta sociala	6802	1,873,500	0	1,873,500	10,586,000	0	10,586,000
121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,415,000	0	1,415,000	10,586,000	0	10,586,000
122	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
123	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
124	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
125	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
126	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
127	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	458,500	0	458,500	0	0	0
128	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	458,500	0	458,500	0	0	0
129	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	458,500	0	458,500	0	0	0
130	Mașini, echipamente si mijloace de transport	710102	458,500	0	458,500	0	0	0
131	680211 Crese	680211	1,653,500	0	1,653,500	10,586,000	0	10,586,000
132	680215 Prevenirea excluderii sociale	680215	20,000	0	20,000	0	0	0
133	68021501 Ajutor social	68021501	20,000	0	20,000	0	0	0
134	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	200,000	0	200,000	0	0	0
135	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	200,000	0	200,000	0	0	0
136	7002 Locuinte, servicii si dezvoltare publica	7002	60,007,222	-4,887,000	55,120,222	141,457,644	4,547,000	146,004,644
137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	33,071,271	0	33,071,271	60,788,482	0	60,788,482
138	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,071,271	0	33,071,271	60,788,482	0	60,788,482
139	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,071,271	0	33,071,271	60,788,482	0	60,788,482
140	Finantarea nationala	580101	6,957,565	0	6,957,565	7,239,000	0	7,239,000
141	Finantarea externa nerambursabila	580102	23,646,548	0	23,646,548	40,913,000	0	40,913,000
142	Cheltuieli neeligibile	580103	2,467,158	0	2,467,158	12,636,482	0	12,636,482
143	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26,935,951	-4,887,000	22,048,951	80,669,162	4,547,000	85,216,162
144	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,935,951	-4,887,000	22,048,951	80,669,162	4,547,000	85,216,162
145	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26,935,951	-4,887,000	22,048,951	80,669,162	4,547,000	85,216,162
146	Construcții	710101	22,175,083	-4,936,000	17,239,083	76,035,162	4,777,000	80,812,162
147	Mașini, echipamente si mijloace de transport	710102	1,614,868	-21,000	1,593,868	0	0	0
148	Mobilier, aparatură birotică și alte active corporale	710103	1,377,000	-46,000	1,331,000	365,000	-200,000	165,000
149	Alte active fixe	710130	1,769,000	116,000	1,885,000	4,269,000	-30,000	4,239,000
150	700203 Locuinte	700203	16,958,512	-3,677,000	13,281,512	38,666,844	3,677,000	42,343,844

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151	70020301 Dezvoltarea sistemului de locuinte	70020301	16,958,512	-3,677,000	13,281,512	38,666,844	3,677,000	42,343,844
152	700206 Iluminat public si electrificari rurale	700206	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
153	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	39,464,510	-1,175,000	38,289,510	102,244,000	460,000	102,704,000
154	70025001 Administratia gradinii ZOO	70025001	739,468	-90,000	649,468	0	0	0
155	70025002 Serviciul Public Utilitati Municipale	70025002	6,526,800	671,000	7,197,800	38,710,000	-330,000	38,380,000
156	70025003 Serviciu administratia domeniului public si privat	70025003	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
157	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	170,000	-30,000	140,000	0	0	0
158	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	170,000	-30,000	140,000	0	0	0
159	70025005 Biroul juridic	70025005	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
160	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	522,000	0	522,000	0	0	0
161	70025007 Serviciu investitii	70025007	26,002,241	30,000	26,032,241	60,484,000	0	60,484,000
162	7402 Protectia mediului	7402	13,760,700	-160,000	13,600,700	3,162,000	-150,000	3,012,000
163	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
164	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
165	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
166	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
167	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
168	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
169	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
171	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
172	Construcții	710101	420,000	-70,000	350,000	1,200,000	0	1,200,000
173	Mașini, echipamente si mijloace de transport	710102	100,000	60,000	160,000	850,000	0	850,000
174	Alte active fixe	710130	250,000	-150,000	100,000	250,000	-150,000	100,000
175	740205 Salubritate si gestiunea deseurilor	740205	13,760,700	-160,000	13,600,700	3,162,000	-150,000	3,012,000
176	74020501 Salubritate	74020501	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
177	7402050101 Salubritate UAT	7402050101	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
178	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
179	8402 Transporturi	8402	103,117,642	-216,000	102,901,642	250,541,000	-560,000	249,981,000
180	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	89,905,942	-60,000	89,845,942	222,691,000	-60,000	222,631,000
181	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	89,905,942	-60,000	89,845,942	222,691,000	-60,000	222,631,000
182	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	89,905,942	-60,000	89,845,942	222,691,000	-60,000	222,631,000
183	Finantarea nationala	580101	13,001,174	0	13,001,174	28,041,000	0	28,041,000
184	Finantarea externa nerambursabila	580102	73,531,310	0	73,531,310	158,289,000	0	158,289,000
185	Cheltuieli neeligibile	580103	3,373,458	-60,000	3,313,458	36,361,000	-60,000	36,301,000
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,211,700	-156,000	13,055,700	27,850,000	-500,000	27,350,000
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,211,700	-156,000	13,055,700	27,850,000	-500,000	27,350,000
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,211,700	-156,000	13,055,700	27,850,000	-500,000	27,350,000
189	Construcții	710101	8,733,700	554,000	9,287,700	3,950,000	0	3,950,000
190	Mașini, echipamente si mijloace de transport	710102	3,358,000	110,000	3,468,000	23,650,000	-250,000	23,400,000

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191	Alte active fixe	710130	1,120,000	-820,000	300,000	250,000	-250,000	0
192	840203 Transport rutier	840203	103,117,642	-216,000	102,901,642	250,541,000	-560,000	249,981,000
193	84020302 Transport în comun	84020302	85,558,942	-60,000	85,498,942	236,408,000	-60,000	236,348,000
194	8402030301 Strazi Directia Tehnica	8402030301	9,958,700	504,000	10,462,700	4,010,000	0	4,010,000
195	8402030302 Strazi ADP	8402030302	7,600,000	-660,000	6,940,000	10,123,000	-500,000	9,623,000